

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	184
Population	367,302

Service Consumption

Annual Passenger Miles	15,956,478
Annual Unlinked Trips	3,042,820
Average Weekday Unlinked Trips	10,870
Average Saturday Unlinked Trips	5,420
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,619,686
Annual Vehicle Revenue Hours	310,206
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	236
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$2,659,854

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,659,854
Local Funds	(49%)	7,705,519
State Funds	(4%)	550,841
Federal Assistance	(27%)	4,161,271
Other Funds	(4%)	609,923
Total Operating Funds Expended		\$15,687,408

Sources of Capital Funds Expended

Local funds	(22%)	\$191,218
State Funds	(0%)	0
Federal Assistance	(78%)	697,244
Other Funds	(0%)	0
Total Capital Funds Expended		\$888,462

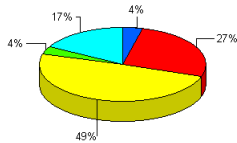
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,397,912
Materials and Supplies	2,255,713
Purchased Transportation	2,068,669
Other Operating Expenses	2,279,118
Total Operating Expenses	\$16,001,412
Reconciling Cash Expenditures	\$0

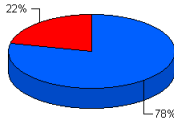
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	5	\$0	\$0	\$794,514	\$504,321	\$1,298,835
Demand Response	0	102	\$0	\$0	\$0	\$301,909	\$301,909
Total	65	107	\$0	\$0	\$794,514	\$806,230	\$1,600,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,143,788	\$1,754,741	\$1,298,835	14,273,938	3,734,300	2,836,180	221,346	0.0	103	9.3	70	1.15	47%
Demand Response	\$3,857,624	\$905,113	\$301,909	1,682,540	1,885,386	206,640	88,860	N/A	133	2.3	102	N/A	30%

Performance Measures

Service Efficiency

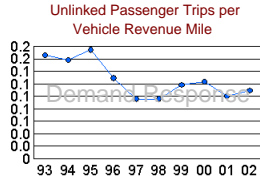
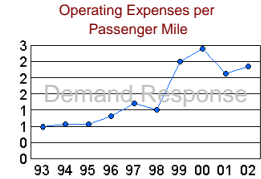
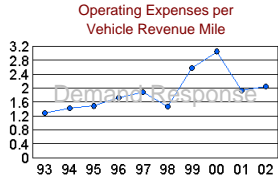
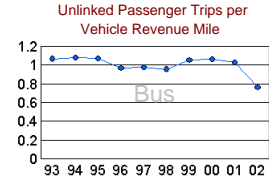
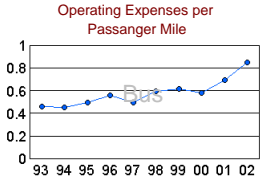
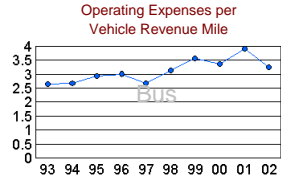
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.25	\$54.86
Demand Response	\$2.05	\$43.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.28
Demand Response	\$2.29	\$18.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	12.81
Demand Response	0.11	2.33



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service